

**St** Wilfrid's Parish  
Cowplain



**Annual Report and  
Financial Statements**

**of**

**The Parochial Church Council  
of the Ecclesiastical Parish of  
St Wilfrid, Cowplain**

**(Registered Charity No. 1130601)**

**for the year ended  
31st December 2009**

**Suggested price: £1 towards printing costs**

Day-to-day management is the responsibility of the Incumbent and Churchwardens, assisted by the Parish Administrator and the Verger/Caretaker. The PCC thanks them for all their time and dedication.

**Banking:** Barclays Bank PLC, PO Box 6, Portsmouth, Hampshire, PO6 3DH  
Lloyds TSB Bank PLC, 272 London Road, Waterlooville, PO7 7HN  
Natwest Bank PLC, 93 London Road, Waterlooville, PO7 7EG

**Independent Examiner:** Mr J Harbour, 20 Lovedean Lane, Lovedean, Waterlooville, PO8 8HJ

## **Structure, governance and management**

The Parochial Church Council (PCC) is a corporate body established by the Church of England, a registered charity and operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC Members is set out in the Church Representation Rules. All regular church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. Newly-elected PCC members are encouraged to attend an induction course for PCC members provided by the diocese. Representatives of the PCC are asked to attend other relevant training events, report back to the PCC as a body and disseminate printed information where appropriate.

## **Committees**

The PCC operates through a number of committees, which meet between full meetings of the PCC.

### *Standing Committee:*

This is the only committee required by law. It has power to transact business of the PCC between its meetings, subject to any directions given by the Council.

Members: Paul Moore, Derek Baker, Ken Urry, Allan Brawn, Jan Smith, Robert Wheeler.

### *Finance Committee:*

Supports the Treasurer's work, oversees the general finances of the church and makes recommendations to the PCC.

### *Westbrook Church Committee:*

Has responsibility with the incumbent for the running and development of Westbrook Church, which meets at Westbrook Hall, Tempest Avenue, Waterlooville.

### *Evangelism Committee:*

Promotes evangelism and outreach in all areas of the life of St Wilfrid's Church and Westbrook Church, organizes regular Alpha Courses and follow up groups, and aims to support individual members in their daily witness to Christ.

### *Social and Fundraising Committee:*

Supports the PCC in organising fundraising and social events.

<b>PCC of St Wilfrid's, Cowplain - 2009-2010</b>		
<b>MISSION: <i>Knowing Jesus and making Jesus known</i></b> <i>Loving our neighbour</i> <i>Making disciples</i>		
<b>Area</b>	<b>Activity</b>	<b>Achievement</b>
<b>Kairos Parish Partnership and Local Churches</b>	Kairos Buildings Phase C3 Listening Project  Youth Café Joint Alpha with Waterlooville Baptist Church Diocesan Strategy for Ministry for Mission	Report completed Dec 2009 Pilot Jan –Oct 2009, Project suspended Nov 2009 Ongoing  April 2009 Archdeaconry meeting Sept 2009
<b>Larteh Link</b>	Further Visitors to/from Ghana Support of specific project in Larteh	3 visited Ghana Aug 2009 School Project, Dec 2009
<b>Evangelism</b>	Back to Church Sunday Westbrook plans for 20 <sup>th</sup> Anniversary 2010 Involvement in the local community – e.g. Cow Trail Promote use of 'sacred space' in the building	Sept 2009 2009 Planned for May 2010  Quiet Days and Tuesday mornings
<b>Messy Church</b>	Development of Messy Church worldwide with BRF Communion before Confirmation course Publicity and recruitment Develop 2nd monthly meeting of some kind Develop dispersed MC	Ongoing  Offered in 2009 Ongoing Messy Tea from Sept 2009
<b>Schools</b>	Assemblies and School visits to St Wilfrid's	Ongoing
<b>Community Projects</b>	Bereavement Support	Monthly drop-in at Borrow Day Centre & monthly Coffee Morning, Autumn 2009
<b>MISSION SUPPORT: <i>Effective Stewardship of Resources</i></b> <i>Investing and Multiplying Talents</i>		
<b>Worship</b>	Develop all-age worship at 11.15  Evening service on 1 <sup>st</sup> Sunday at Westbrook only	PCC sub-group and congregational consultation Sept 2009 Feb 2009
<b>Prayer</b>	Revise Prayer Cycle More opportunities for corporate prayer in the week Prayer room	Jan 2009 Morning Prayer on Mondays  Awaiting architect's plans
<b>Fellowship</b>	Review of house groups	Leaders' meeting Sept 2009
<b>Finances</b>	Stewardship Sunday	Letter to all members Oct 2009
<b>PCC</b>	PCC Day Away	September 2009
<b>Building Works &amp; Facilities</b>	Routine maintenance and decoration New Lighting Lower Hall Chairs Cycle Rack Development of Quiet Garden (incl. access) and grounds Prayer Room	Ongoing – awaiting Quinquennial Report Installed May 2009 Purchased Feb 2009 Installed Autumn 2009 Awaiting architect's plans for access slope Awaiting architect's plans

<b>PCC of St Wilfrid's, Cowplain - Priorities 2010-2013</b>		
<b>MISSION: <i>Knowing Jesus and making Jesus known</i></b> <i>Loving our neighbour Making disciples</i>		
<b>Area</b>	<b>Activity</b>	<b>When?</b>
<b>Kairos, Parish Partnership and Local Churches</b>	Livewire & Youth Café Alpha courses with WBC Diocesan Strategy for Ministry for Mission	Ongoing Jan/Sept 2010 Ongoing
<b>Mission Links</b>	Fundraising for Bakery Project in Larteh jointly with Have a Go Art and QE Country Park Further visitors from Ghana Send representatives to St Augustine's Centenary Celebrations Alison Giblett Sunday visit to Cowplain Decide whether to continue to support Proctors and/or FEBA	2010 2011 2013 2010 End of 2010
<b>Evangelism</b>	Westbrook 20 <sup>th</sup> Anniversary community events Back to Church Sunday and other invitation events Involvement in the local community – Cow Trail My Life, My Faith DVD or Book Continue to encourage use of 'sacred space' in the building Clearer signage of who we are at front of building	Jan-May 2010 Sept 2010 May 2010 2011 Ongoing 2010
<b>Community</b>	More engagement with the community and local needs Publicity Community Board Bereavement Support Schools – Community Cohesion Develop links with Hall users	Ongoing
<b>Messy Church</b>	Pilot Messy Fun Day Continue development of Messy Church worldwide with BRF Continue 2 <sup>nd</sup> monthly meeting, training and discipleship	Feb 2010 Ongoing 2010
<b>MISSION SUPPORT: <i>Effective Stewardship of Resources</i></b> <i>Investing and Multiplying Talents</i>		
<b>Worship</b>	Continue to develop and grow 11.15 service Consider replacement hymnbook for 9.30 as AMR books wear out	2010 2010
<b>Preaching &amp; Teaching</b>	New Training Curate Develop more opportunities for Bible teaching Encourage more personal Bible Study Promote diocesan and other courses	July 2010
<b>Prayer</b>	Revise Prayer Cycle Further Quiet Days Present plans for Prayer Room to APCM	Spring 2010 2010 April 2010
<b>Fellowship</b>	2 additional house groups Sunday lunches	Spring 2010 Spring 2010
<b>Finances</b>	Updates in magazine Stewardship Sunday	Spring 2010 Oct 2010
<b>Developing New Leaders</b>	Sunday Focus on vocations <i>Growing Leaders Course and Growing Leaders Youth Edition?</i>	2010 2010-11
<b>Building Works &amp; Facilities</b>	5 year plan for works based on Quinquennial Report Development of Quiet Garden (incl. access) and grounds Prayer Room	Spring 2010 Spring 2010 2010-12

St. Wilfrid's Church Cowplain - Year ending 31 December 2009  
 Statement of Financial Activities  
 SOFA Summary 31st December 2009

	Note	Unrestricted	Restricted	Endowment	TOTAL FUNDS	
		Funds	Funds	Funds	2009	2008
<b>Incoming resources</b>						
Donations, Legacies and similar incoming resources	1	80297.07	0.00		80297.07	80486.31
Activities in furtherance of the charity's objective	2	17322.86	9.85		17332.71	22599.32
Activities for generating funds	3	3946.86	0.00		3946.86	5861.52
Investment income	4	1276.16	0.00		1276.16	5268.78
Other incoming resources	5	4711.51	444.82		5156.33	3589.90
<b>Total incoming resources</b>		<b>107854.46</b>	<b>464.67</b>		<b>108009.13</b>	<b>117806.83</b>

<b>Resources expended</b>						
Costs of generating funds	6	845.71	0.00		845.71	1472.86
Grants payable in furtherance of charity's objective	7	0.00	0.00		0.00	0.00
Activities in furtherance of the charity's objective	8	123304.06	26186.27		149490.33	108334.99
Support costs	9	0.00	0.00		0.00	0.00
Expenditure on managing-administering the charity	10	2750.36	0.00		2750.36	2382.93
<b>Total Resources expended</b>		<b>126900.13</b>	<b>26186.27</b>		<b>153086.40</b>	<b>113190.78</b>

<b>Net Incoming/(Outgoing) Resources</b>		<b>-18345.67</b>	<b>-25731.60</b>		<b>-45077.27</b>	<b>4615.05</b>
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<b>Gains and Losses</b>						
Gross transfers		-9870.52	9870.52			
<b>Net Movements in Funds</b>		<b>-29216.19</b>	<b>-15861.08</b>		<b>-45077.27</b>	<b>4615.05</b>
Balances brought forward		95888.70	54320.66		150209.36	145504.31
Balances carried forward		66872.51	38459.58		105132.09	150209.36

The unrestricted loss of £5,274.85 (-19345.67+12399.93 sundry fund +1670.89 building fund) in 2009 in the General Fund will be transferred to the sundry fund in 2010.

Paul H. Moore  
 Chairman 18th March 2010

**4. Investment Income**

Interest received	1276.16			1276.16	5268.78
	1276.16	0.00	0.00	1276.16	5268.78

**5. Other incoming resources**

Donations (See additional note 1)	3218.50			3218.5	824.19
Lilies	409.00			409.00	359.50
Lent Course Income	196.50			196.50	
Surgery Listening Project	0.00			0.00	650.00
Lentah Donations	0.00	310.32		310.32	
Other Income	501.83			501.83	217.60
Choir Income	0.00	50		50.00	101.36
Insurance claim	387.68			387.68	
Beanbag		84.50		84.50	
Income - chairs upper hall					1437.25
	4711.51	444.82	0.00	5156.33	3589.90

**Total Incoming resources**

	<b>107664.46</b>	<b>464.67</b>	<b>0.00</b>	<b>108009.13</b>	<b>117805.83</b>
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**Resources used**

**6. Costs of generating funds**

Fund Raising Costs	845.71			845.71	1472.86
	845.71	0.00	0.00	845.71	1472.86

**7. Grants payable in furtherance of charity's objects**

Giving to missionary				0.00	0.00
Home missions				0.00	0.00
Secular Charities				0.00	0.00
	0.00	0.00	0.00	0.00	0.00

**8. Activities in furtherance of the charity's objects**

Library Costs		16.48		16.48	28.08
Garden of Remembrance Costs		45.48		45.48	109.89
Whitbread Fund exps		382.90		382.90	
Parish Share	78300.00			78300.00	73940.00
Clergy Expenses	2134.89			2134.89	2260.71
Cleaner Salary	1326.00			1326.00	1262.50
Caretaker	2189.00			2189.00	2100.00
Organist Salary	1999.40			1999.40	2368.00
Office Manager	1537.50			1537.50	1110.00
Rent - Westbrook	942.67			942.67	880.00
Heating & lighting	5704.57			5704.57	3830.83
Telephone	364.39			364.39	407.04
Performing Rights	258.76			258.76	245.89
Fire Check	356.27			356.27	307.52
Insurances	1012.62			1012.62	954.72
Lift Maintenance	160.82			160.82	151.58
Readers Expenses	284.20			284.20	335.50
Routine maintenance	2917.48			2917.48	1501.30
Rates- Water	1374.99			1374.99	762.56
Window Cleaner	70.00			70.00	105.00
Deprec - organ	960.00			960.00	960.00
Organ/Piano Tuning	331.35			331.35	45.00
Secristy supplies	220.47			220.47	404.45
Printer	363.50			363.50	936.91
Paper	0.00			0.00	1147.99
Bible Fellowship	222.57			222.57	209.37
C. Of E. Newspaper	305.40			305.40	285.88
Hall Supplies	164.81			164.81	279.87
Sundry Fund exps	12399.93			12399.93	
Building & Chair Fund Expenses	1870.89	25541.41		27212.30	
Ghana mission trip		200.00		200.00	
Alpha	152.94			152.94	
Bibles/Common Worship Booklets	0.00			0.00	48.95
Lent Course	0.00			0.00	14.50
Other General Expenses (See additional note 2)	3132.08			3132.08	7142.59
Surgery Listening Project	0.00			0.00	496.00
Sunday School Expenses	99.56			99.56	
Youth Cafe Expenses/Pathfinder	89.81			89.81	86.66
Messy Church	150.00			150.00	
Friday Youth Outreach	8.50			8.50	256.00
Chris & Polly Berton Support	900.00			900.00	900.00
Thirst Day Club	434.00			434.00	480.00
Easter Lilies	350.00			350.00	300.00
Westbrook Events	414.89			414.89	39.22
Legal fees	0.00			0.00	121.03
Keys and locks	0.00			0.00	47.62
Sundry Fund expenses	0.00			0.00	879.70
Chair Fund expenses	0.00			0.00	1437.25
Eastwood Fund expenses	0.00			0.00	44.00
	123304.06	26186.27	0.00	149490.33	109334.99

## ANALYSIS DECEMBER 2009

	2009	2008
<b>GIVING TO CHARITIES</b>		
Bishop's Retirement Gift	189.00	
Bishops Lent Appeal	212.57	10.00
Vicar's Discretionary Fund	301.04	285.43
Leprosy Mission	684.66	719.59
Rowans	92.65	381.05
Sunatra Appeal	217.73	
Christian Aid		190.00
Childrens Society	440.86	458.00
Poppy Appeal/British Legion	314.82	292.00
Acorn Healing Trust		11.47
Samaritans	156.65	
Headway		82.82
Rosemary Foundation		90.00
Tear Fund/Burma Flood Appeal		526.05
Tear Fund	527.03	957.05
Barnabas Fund	272.22	224.45
Crisis	5.00	
Relief and Reconciliation Middle East		100.00
Friends of Animals		21.85
Elizabeth Foundation	91.45	
St Georges Baghdad	430.49	
FEBA	321.79	
Alzheimer's Society	9.00	49.75
Cystic Fibrosis	91.45	
Christmas colls :-		
Tear Fund		445.95
Naomi House		445.94
Rowans	393.80	
Christian Aid	393.80	
	5145.81	5291.40
<b>Lent Lunches:-</b>		
Tools for Self Reliance	142.00	120.00
Barnabas	133.30	
Mission to Seafarers	131.50	139.50
Leprosy Commission		131.00
Leukaemia	213.25	
AFIA	181.00	
Mission Aviation Fellowship	125.80	
Church Mission Society		109.00
Bible Society		120.20
Feba		70.00
<b>Total</b>	<b>926.65</b>	<b>689.70</b>
<b>Sub Total</b>	<b>6072.46</b>	<b>5981.10</b>
<b>Swifts:-</b>		<b>557.10</b>
Rowans		
R.N.L.I		
Hampshire Autistic Society		
Air Ambulance	150.00	
N.S.P.C.C.		
Naomi House	250.00	
<b>Mens Group:-</b>		<b>283.00</b>
Hounds for Heroes	189.50	
<b>Mothers Union:-</b>		<b>295.94</b>
Overseas Fund	263.48	
AFIA	221.00	
Britain & Ireland Dev Fund	40.00	
Action in Outreach	40.00	
Indoor members prayer circle	40.00	
Portsmouth wedding fayre	40.00	
<b>Womens Fellowship:-</b>		<b>900.00</b>
Christingle-Childrens Society		
Christian Aid	250.00	
Rowans	350.00	
Elizabeth Foundation	150.00	
Naomi House	150.00	
F.O.R.T.	325.00	
<b>Westbrook Church:-</b>		<b>66.50</b>
World Action	103.00	
<b>Sub Total</b>	<b>8634.44</b>	<b>8083.64</b>
<b>Plus PCC etc. donations (included in other expenses)</b>		<b>5100.00</b>
CMS	200.00	
BRF	200.00	
Crisis	200.00	
UCB	200.00	
St Augustines	200.00	
<b>TOTAL</b>	<b>9634.44</b>	<b>13183.64</b>

## Notes to the financial statements

For the year ended 31st December 2009

### 1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the applicable accounting standards and the SORP 2005.

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

#### Funds

Restricted funds represent (a) income from trusts which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately on each fund. The interest on the CBF Deposit is added to the General Fund with the agreement of the fund managers.

Unrestricted funds are general funds which can be used for PCC ordinary purposes. A sum of money equal to the depreciation on the organ (£960) is transferred from the Sundry Fund to the organ fund annually, which may go towards the cost of a replacement organ when necessary. Both these funds are unrestricted.

#### Incoming resources

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Legacies are accounted for when the PCC is legally entitled to the amounts due. Interest is accounted for when received. All other income is recognised when it is received. All incoming resources are accounted for gross.

#### Resources expended

Donations are accounted for when paid over. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

#### Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s96(2)(a) of the Charities Act 1993.

Land at the rear of No.17 Padnell Road, Cowplain was purchased using funds from our Whitbread Fund and is shown at a cost price of £22,000.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £5,000 excluding VAT. This also applies to equipment used within the church premises.

The organ is depreciated on a straight line basis annually at £960 per year over 15 years.

#### FIXED ASSETS

Tangible	Freehold Land Restricted	Organ Unrestricted	Total
<b>ACTUAL COST</b> At 1st January 2009	22,000.00	14,300.00	36,300.00
Addition at cost			0.00
At 31st December 2009	22,000.00	14,300.00	36,300.00
<b>DEPRECIATION</b> At 1st January 2009		4,320.00	4,320.00
Charge for year		960.00	960.00
At 31st December 2009	0.00	5,280.00	5,280.00

STATEMENT OF FUNDS

	Balance b/fwd 1st Jan 2008	Income	Expenditure	Transfers other gains and losses	Balance c/fwd 31st Dec 2008	Less Assets	Remaining Balance to use
	£	£	£	£	£		
<b>Unrestricted Funds</b>							
General Fund	18671.88		-5274.85	-4371.88	9025.15		-5274.85
Sundry Fund	51886.82		-14070.82	-6458.64	31367.36	-14300.00 Organ	31367.36
Organ Fund	4320.00			960.00	5280.00		5280.00
Standing Committee fund	1000.00				1000.00		1000.00
Evangelism Fund	20000.00				20000.00		20000.00
<b>Total Unrestricted Funds c/fwd</b>					<b>66872.51</b>		
<b>Restricted Funds</b>							
Building Fund	15670.86		-25541.41	6870.52	0.00		0.00
Choir Fund	101.36	50.00			151.36		151.36
Library Fund (G.Taylor)	306.86		-16.48		290.38		290.38
G.Wilfred Fund (Vicar's Discretion)	31891.47		-382.90		31478.57	-22000.00 Land	9478.57
Memorial Garden (J. White)	4886.51		-45.48		4841.03		4841.03
Garden Equipment Fund (Eve & Ken Tallyn)	190.11				190.11		300.00
Larrah Fund	837.53	320.17	-200.00		957.70		957.70
Drama Fund	365.83				365.83		365.83
Beanbag Fund (I.Baker)		64.50			64.50		64.50
<b>Total Restricted Funds c/fwd</b>					<b>38459.58</b>		

Transfers from General Fund to Sundry Fund (e) Gain for year 2008 £4371.88  
 Transfer an amount equal to annual organ depreciation of £960 from Sundry Fund to Organ Fund  
 The amount of £9670.52 was transferred to the Building Fund in order to pay for the lighting.



	2009	2008
	£	£
<b>DEBTORS (UNRESTRICTED FUNDS)</b>		
<b>Payment Prepayments</b>		
Prepayments of utilities and other costs	913	1786
General Insurance Prepayment	1025	1013
	<u>1938</u>	<u>2799</u>
<b>Income Accruals</b>		
Tax recoverable	3268	3679
Hall lettings	2236	2807
Magazine Advertising income		50
	<u>5504</u>	<u>6536</u>
<b>LIABILITIES</b>		
<b>Amounts falling due in one year (unrestricted funds)</b>		
<b>Payment Accruals</b>		
Accruals for utilities and other costs	665	150
	<u>665</u>	<u>150</u>

**SORP DETAILED BALANCE SHEET**

2009

2008

Westmorland 34 Organ		9020.00
Purchase of land - 17 Padnell Road		22000.00
<b>Total Fixed Assets</b>		<b>31020.00</b>

10940.00
22000.00
<b>32940.00</b>

**CURRENT ASSETS**

Prepayments	1938.33	
Income Accruals	5503.74	
		7442.07

2788.97
6536.81
<b>9325.78</b>

**Stock**

Christmas Puddings		284.00
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89.00
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**Cash at bank and in hand**

Lloyds Bank Current A/C	5077.13	
CBF Deposit A/c	80374.95	
Natwest Bank Current A/c	328.03	
HBOS Building Society Building Fund A/c	11.08	
Barclays Bank Building Fund	128.22	
Barclays Bank current acc	1133.72	
		67081.13

3091.19
99098.79
1979.08
11.08
128.22
4646.87
<b>108966.23</b>

Accruals	685.11	
Income prepayments	0.00	
<b>Total Liabilities</b>		<b>685.11</b>

149.65
<b>149.65</b>

**TOTAL NET ASSETS**

108132.09 \*

160209.38

**PARISH FUNDS**

Unrestricted	66672.51	
Restricted	38459.58	
		105132.09 *

95888.70
54320.66
<b>150209.38</b>

9. Support costs

Stewardship expenses	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00

10. Expenditure on managing-administering the charity

Publicity	297.00			297.00	349.18
Stationery	254.93			254.93	516.20
Postage	155.42			155.42	105.12
Computer Costs	365.12			365.12	494.79
Fees & Subscriptions	261.50			261.50	280.25
Equipment Maintenance	1051.41			1051.41	650.52
Bank charges	0.00			0.00	-3.65
Service Books	364.98			364.98	10.52
	2750.36	0.00	0.00	2750.36	2382.93
<b>Total Resources used</b>	<b>126900.13</b>	<b>26196.27</b>	<b>0.00</b>	<b>153086.40</b>	<b>113190.78</b>

Additional Notes

1. Analysis of Donations Received Over £50

F. Turner	200.00
Music Time	100.00
Mayor	129.40
Anonymous donations	2677.10
Other	110.00

**Total 3216.50**

2. Analysis of Other General Expenses over £100

PCC approved donations (see Charities analysis)	1505.00
Honorarium	565.00
Other Expenditure	1062.08
<b>Total</b>	<b>3132.08</b>

3. Payments to PCC Members

The only payment made to a PCC member for their work was for playing the organ on a Sunday, being Julie Harrington £31.20. The total expenses paid to Clergy and to the Readers are shown in the accounts. No other payments or expenses were paid to PCC members relating to their work on the PCC, or persons closely connected to them or related parties.

**Sofa Detailed income/expenditure 31st December 2009**

Unrestricted Restricted Endowment Funds Funds Funds  
**TOTAL FUNDS 2009**

**1. Incoming resources**

Donations, legacies and similar incoming resources	5855.23				
Envelope scheme	5855.23				
Income tax recovered	14291.48				
Church collections	1539.18				
Holy Communion	3856.78				
Westbrook Church	1465.85				
Thanksgiving Service	0.00				
Baptism Services	50.00				
Funeral Services	447.50				
Padrell School	0.00				
Collection Adjustments	91.05				
					80297.07
					80486.31

Hall lettings	12998.63				
Church magazine-sales	431.59				
Magis Wall Safe	543.75				
Church magazine-adverts	1185.00				
Fees - weddings etc	912.00				
Bible Reading Fship	158.50				
C of E News	353.00				
General Printing	58.00				
Chadlington Magz	0.00				
Coffee	684.39				
Lenten Income	9.85				
Drama Income	365.93				
					17322.86
					22599.32

Lucas Swishing Art Group	101.20				
Stilwell/Promises Auction/Bam Dance	458.31				
Meals	1040.50				
Mealshare: June	0.00				
Themed Evenings	0.00				
Concerts	0.00				
Round Pound Fete	934.06				
Xmas Puds Income	0.00				
Dishes & Puds Sales	90.89				
Xmas Fyre	1321.90				
					3946.86
					5861.52

**3. Activities for generating funds**

## **Risks**

The PCC has identified and reviewed major risks, and procedures have been established to manage them.

*Health and Safety:* A Fire, Health and Safety Policy is in place, and all groups using our premises are expected to be familiar with this policy and comply with it. The lift is checked and serviced annually. The fire alarm, extinguishers, emergency lighting and portable electrical equipment are tested regularly and inspected in accordance with current regulations.

*Insurance:* The PCC is fully insured through the diocesan scheme with the Ecclesiastical Insurance Group.

*Child Protection:* The PCC's Child Protection Policy was reviewed on 19<sup>th</sup> May 2009 and complies with the policy of the Diocese of Portsmouth. Mrs Val Strutt is our Child Protection Representative, and reports regularly to the PCC. CRB checks are carried out on all adults who offer to work with children. Groups using the church premises are made aware of this policy and asked to ensure that their own policy and checks are fully up to date.

*Drugs, Alcohol and Substance Misuse Policy:* Approved on 19<sup>th</sup> May 2009.

*Financial:* A detailed budget is prepared and agreed by the PCC each year. Finance Committee members receive a monthly update comparing the current situation to the budget. The Treasurer provides a report at each PCC meeting and action is agreed as necessary in order to reduce costs or raise more income. Members of the church are encouraged to review their giving annually in October in response to the Diocesan Stewardship Thanksgiving Sunday. We aim to give 10% of our annual income to missions and charities.

## **Conclusion:**

We give thanks and praise to God for the life and work of Westbrook Church and St Wilfrid's Church in 2009, for all that has been given and shared, for worship and witness, prayer, fellowship and faithful service to the glory of God. We are greatly indebted to every single member of our churches who voluntarily gives of his or her time, practical skills, spiritual gifts and money to support and build up our fellowship. We praise and thank God for all his provision and all his blessings to us.

**Approved by the PCC on 18<sup>th</sup> March 2010,  
and signed on their behalf by Revd Dr Paul Moore (PCC Chairman)**

*Paul H Moore*

.....

**Attendance at Services:**

Average Sunday attendance during October 2009 was 177 adults and 19 children and young people under 16 years old (compared with 166 adults and 16 children in 2008).

'Normal Sunday Attendance' (not a major festival or holiday) for 2009 was 165 adults and 14 children (compared with 166 adults and 12 children in 2008).

**Occasional Offices 2009:**

Baptisms	18
Marriages	2
Funerals in Church	9
Funerals at Crematorium	11

**Electoral Roll:**

At the APCM in 2009 there were 245 names on the Church Electoral Roll.

**Financial Review**

The Financial Statements, notes and a copy of the Independent Examiner's Report can be found on page 8 and following.

We incurred a loss for the year to 31<sup>st</sup> December 2009 of £5274.85, much in line with our predictions.

Total receipts on ordinary unrestricted funds were £107554.46, as shown in the Statement of Financial Activities (SOFA) summary.

The amounts collected through church collections for Charities (e.g. Poppy Fund), are not shown in the accounts, but details are included in the "Giving to Charities Analysis" shown with these accounts.

The sum of £126900.13 was spent in furthering our charitable objectives, providing Christian mission and ministry through St Wilfrid's and Westbrook Church, including £78300 as our contribution to the diocesan Parish Share which mainly provides stipends, housing and pension funds for parish clergy. This was an increase of £4,360 or 5.9 % on 2008. Our target for giving to other mission organizations and charities as a church is a further 10% of our total income, and in 2009 we achieved 8.9%. (compared with 11.2% in 2008). A new lighting system (funded from the Building Fund and reserves) and chairs for the lower hall were two major items of expenditure this year. Income from hall lettings was 5% less this year, but the halls continue to be well-used throughout the week by local organizations, and new regular bookings have been secured.

Thanks are due to our Treasurer, Dave Davenport, to Margaret Goff and John Manterfield, our Planned Giving Officers, and all members of the Finance Committee for their work, also to our Parish Administrator, Val Strutt, for administering hall bookings and payments.

**Reserves Policy**

Reserves are invested in the Central Board of Finance Church of England Deposit Fund. In the light of very low interest rates, the Finance Committee has been tasked by the PCC to investigate alternative possibilities. Reserves are intended for covering any unexpected deficit on the year, major repairs, replacement of equipment or special projects, e.g. the additional cost of the new lighting scheme beyond the funds available in the Building Fund.

*Mission Committee:*

Makes recommendations to the PCC for the parish's support for selected mission societies and charities, through prayer, special services, events and collections.

*Building Maintenance Committee:*

Oversees the maintenance and repair of the church building, halls and grounds and brings an annual maintenance plan and budget to the PCC.

**Objectives and Activities**

St. Wilfrid's PCC is required, as stated in the Parochial Church Council (Powers) Measure 1956, to cooperate with the minister, The Revd Dr Paul Moore, in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. That mission is carried out through St Wilfrid's Church and Westbrook Church. The PCC also has maintenance responsibilities for St Wilfrid's church building, halls and the grounds surrounding them.

*St Wilfrid's and Westbrook Church Vision Statement:  
To love and live for God in the power of his Holy Spirit:  
sharing the Father's love,  
learning to follow Jesus Christ,  
and working for his kingdom.*

In 2009 the PCC met 6 times and average attendance was 15 members.

General objectives continue to be met by the provision of a broad range of services, meetings and groups for different ages and interests at St Wilfrid's and Westbrook Church. The clergy have provided occasional offices (funerals, weddings and baptisms) for parishioners, and laity and clergy have visited homes to offer pastoral care and support.

Volunteers have made an enormous unquantifiable contribution to the work of Westbrook and St Wilfrid's Church, the equivalent of many hundreds of hours given in the form of cleaning, gardening, catering, fundraising, visiting, leading youth and children's work, prayer ministry, flower arranging, printing, maintenance, leading groups, leading worship, preaching, administration, finances, etc. The PCC thanks all who so willingly give their time and skills.

**Annual Report of  
The Parochial Church Council (PCC) of the Ecclesiastical Parish of St Wilfrid,  
Cowplain (Registered Charity No. 1130601)  
for the year ended 31<sup>st</sup> December 2009**

**Administrative information**

The parish of St. Wilfrid is situated in Cowplain. It is in the Deanery of Havant, the Archdeaconry of Portsdown and the Diocese of Portsmouth.

**PCC correspondence:** c/o The Vicarage, Padnell Road, Cowplain, Waterlooville, Hampshire, PO8 8DZ.

PCC members who have served from 1<sup>st</sup> January 2009 until the date this report was approved are:

*Incumbent:* The Revd Dr Paul Moore (Chairman)

*Assistant Curate:* The Revd Ronnie Williams (until 23<sup>rd</sup> August 2009)

*Assistant Curate:* The Revd Ruth Loveman (from 8<sup>th</sup> February 2009)

*Churchwardens:* Derek Baker (Vice Chairman)  
Allan Brawn

*Deputy Wardens:* Jan Smith (PCC Secretary)  
Bob Wheeler

*Church Warden Emeritus:* Ken Urry (from APCM 2008)

*Deanery Synod Representatives:*  
Rose Chase (until APCM 2009)  
Pete Ferguson  
Mark Williams  
Val Strutt (from APCM 2009)

*Licensed Readers:* Elaine Davenport  
Julie Harrington  
Mark Williams

*Ex-officio as a member of General Synod:* Sue Rodgers

***Elected Members***

Until APCM 2009 Allison Gale  
Sonia Passingham  
Florrie Whale (Westbrook Representative)  
John Mannering (Treasurer)

Until APCM 2010 Brian Hoare  
Elaine Hoey  
June Leveratt

Until APCM 2011 Sheila Ginger (Westbrook Representative)  
Roy Handley  
Robert Shrimpton

Until APCM 2012 Phyllis Price (Westbrook Representative)  
Bill Barberini  
Mary Gaunt

***Co-opted Member*** David Davenport (Treasurer, from APCM 2009)

## **Westbrook Music group Report**

The past year has seen some changes within the Music group in the departure of Matt Whitney and David Harrington to pursue their University careers in September and more particularly in the absence from the group, since May last year, of Jan Whitney. Many will already be aware of Jan's fall and considerable time spent in hospital. It is hoped that she will be home by the time this is read by congregation members.

With the Lord's help the group has continued to grow and develop. The breadth of talent as well as the high level of commitment within the group remains a blessing. It has expanded its repertoire with the introduction of new songs and new renditions of traditional hymns. Some of the 'new' over the past year have now become 'favourites'.

The group caters for a wide variety of service styles and individual tastes and much effort goes into presenting sung worship that is meaningful and spirit-filled. The main focus of the Music Group is to bring people into the Lord's presence through effective sung worship and the music over the past year has been well received by the congregation.

We had a particularly uplifting 'Anniversary Service' on 31<sup>st</sup> January this year which welcomed many past members and all joined in a wonderful time of praise and worship – a really Spirit-filled event.

Our team of dedicated engineers continue to keep up with the technology of operating the sound systems effectively and we are grateful to the all important OHP operators.

As a group we give thanks to God for the gift of music and pray for his continued blessings over the forthcoming year.

Annual Report  
2009  
**Evangelism Committee**

The Evangelism Committee met 3 times in 2009.

Our main priority is to ensure that the three churches  
(St Wilfrid's, Westbrook and Messy Church)  
take every opportunity to

***Reach out to the Lord and Reach out to the World***

***We have discussed*** Christmas outreach, Alpha Courses, Parish Partnerships,  
*Back to Church/Come as You Are* Sundays,  
sacred space in the church and gardens  
and opportunities for further links with schools  
as well as with those families and friends who come  
to Baptism, Wedding and Funeral Services.

We are always interested any new resources.

We have a generous budget assigned by the PCC  
but generally we operate very economically!

We welcome ideas from all members of our churches  
and from others who may have new perspectives.

It is recognised that many are seeking to develop their spiritual selves,  
but may not recognise what a church has to offer them.

Report for Annual Church Meeting April 2010

### Bereavement Support.

The bereavement group support which we are running in conjunction with the Bereavement Centre Portsmouth meets at the Borrow Day Centre on the 3<sup>rd</sup> Thursday each month. Take up has been slow so far but we have had a few people attending.

The biggest problem is in knowing where to advertise and getting the word around.

The Ratepayer Magazine has been running an ad for us and we are also in the process of reminding the Doctors surgeries about the meetings. Those who have attended have found it helpful.

Coffee & Co, the bereavement listeners coffee mornings held in the upper hall on the first Sat each month have also had only a few takers. These meetings have also been advertised in Ratepayer mag. etc. Sometimes things take a while to get going and we are still hopeful this will be a useful outreach to those in need.

Report for the APCM  
2009

## St Wilfrid's Link with St Augustine's Church in Ghana

In August 2009 Rosie and Joe Harbour and Jan Smith  
spent nearly 2 weeks in Ghana.

We were warmly welcomed to St Augustine's by Jonathan the new vicar –  
new since we last visited and new since our friends visited us in England.

We were also warmly welcomed into Jessie's brother's home  
and in to the social activities of the parish and beyond.

Once more we were humbled and delighted by the generosity, joy and love  
showered upon us by so many people whose simple lives  
were so different from our own.

We enjoyed many long conversations about the state of the economy in Ghana  
and talked a lot about infra-structure and education, projects and dreams.

In many ways lives appear "poorer" than our own,  
but richness is evidenced by absolute trust in the Lord and in His goodness.

We pray that as changes occur, trust, faith and love  
will be strengthened and not lost.

We have returned intending to support some of the projects discussed  
(both through prayer and financially)

and also to invite members of St Augustine's to visit us in 2011.

2013 is the year of celebration of the Centenary of St Augustine's Church  
and I know they are hoping that we shall be able to send representatives  
to join in the celebrations – should we open the list soon?



Report for Annual Church Meeting April 2010

### Bereavement Support.

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Fund-raising Committee Annual Report 2010.

This years main fund-raising events for the whole church were the usual Spring and Christmas fayres. Many thanks to all our regular stall holders, and to those of you who come out to support us and buy all the goodies. The fayres success depends on your on going support so look out for the next fayre on May 22nd.

We have also had successful fund-raising and plenty of good fun at ; the Quiz night and fish and chip supper in April (look out for next event on 8th May!).

Barn Dance in September,

Our Golden oldies' tea in November

Christmas Diner in December,

Cloths swap party in January,

We have sadly said goodbye to Doreen Rann, who has now resigned from the committee after innumerable years of hard work and encouragement, and we wish her well in her new home. We have seen the recent addition of two new members of the committee, for which we are very grateful. Look out for our forthcoming events ; the Quiz and the spring fayre night in May, a Beetle drive in July, a meal and show (another Dave Alport special !) in the Autumn, and our usual Autumn fayre and Christmas meal. See you there!

## **Westbrook Annual Report 2009**

Westbrook Church continues to meet each week at 10am and monthly at 6.30pm. Numbers attending have been fairly constant with some people moving on and others joining the fellowship. The Back to Church initiative again proved very successful for Westbrook with several new faces coming along.

Westbrook Committee meets monthly and we welcomed Phyllis Price as a new PCC representative. Phyllis has been producing floral displays for our Altar table each week, and many thanks go to her for that important ministry. Barbara Manterfield was seconded to the committee with the remit of helping us to organise and plan for the Westbrook Church 20<sup>th</sup> anniversary year

Most services now include a Children's song often with the children playing a variety of instruments which were donated by Paul & Margaret Ludford.

House-groups continue to thrive, with 3 active groups, using a variety of material.

Our links with Queens Inclosure School have continued.

### **Highlights of the year have been:**

- Mothering Sunday saw us welcoming visitors from the community.
- We had a guest speaker from FEBA radio join us for a Sunday Service in June
- We celebrated with Mark & Sarah Williams the legal adoption of their daughter Rosie.
- Another Quiet Day held at Bob & Sheila Ginger's house, this was an opportunity to step back from our busy lives and engage with the Lord in new ways, many thanks to Bob & Sheila for their hospitality.
- A free Christmas event where families joined us on a Saturday Sunday before Christmas. Children were able to select presents for their families and wrap them.
- Families were invited to join with us for our 'Impromptu Nativity' service, which saw many angels, shepherds and kings on display!!
- Carol singing outside the hall on a very cold December evening, with hot coffee & mince pies to follow in the hall.

### **Low points of the year have been:**

- The very sad news that Jan Whitney had had a bad fall which resulted in her being hospitalised. Jan will permanently be confined to a wheelchair and her life has been changed dramatically. She does, however remain very positive and is looking forward to coming home from Salisbury Hospital soon.
- There have been several members of Westbrook Church with illnesses, sadness throughout the year. As a fellowship we have endeavoured to support each other throughout these difficult times.
- A decision was made to stop the Friday Youth outreach night. It seemed that the youth were not attending the evening for whatever reasons. The group was initially started to address the problem of young people congregating around the hall & causing a nuisance to the user groups of the hall. As this problem seems to now be resolved, it may be that the youth no longer are in the area.

We have, as a church, been actively seeking the Lord's guidance in raising the profile Westbrook and working hard at putting on events and services that aim to draw people in to the Hall, if not to the church services. So putting Westbrook Church 'on the map' Westbrook Church continues to give thanks to God for the many blessings He gives to us all in furthering His Kingdom in the community of the Westbrook area.

## **Westbrook Sunday Club**

The Sunday Club has regularly been meeting on each week, with the exception of the first Sunday of the month and during School holidays.

Numbers have been remained fairly low. We have several younger children (under three) and the hope is that these children will become the nucleus of the group in the future.

We continue to use the Scripture Union material which is enjoyed by the children.

There have been several visitors joining us occasionally throughout the year, particularly on Mothering Sunday and for the special events at Christmas. We miss having Ben, Jo & Catherine (Ronnie's children) with us.

Our aim is to see Westbrook children grow and be nurtured in the knowledge and love of the Lord.

## Deanery Synod Report 2009/2010

The Havant Deanery Synod normally meets four times a year and is attended by Clergy and Lay members from the parishes. The churches of the Deanery are rotated as venues for the Synod meetings which enables Synod members to gain an appreciation of the many facilities that are available for both church and community.

Topics covered through the past year include:

- Strategy for Ministry for Mission - strategy for the future when there will be less stipendiary clergy and money will be scarcer. Mission and growth within realistic parameters of financial restraints are the key drivers and that the subject of "training" as well as fostering of vocations will be reviewed within the Diocese.
- Back to Church Sunday - The success in 2009 was measurable with an extra 53,000 people having attended CoE services on that Sunday, an average of 19 people returning to each church and some congregations tripling in size. If 3 out of 10 invitations were hoped to be accepted this year, numbers should be even better.
- Havant Deanery Support for Koforidua Projects - financial support continues for the Palm Oil and Stipend projects based on donations from parishes with £5,000 already transferred.
- Presentation on General Synod - Sue Rodgers explained the working of the General Synod outlining its composition; the make-up of our Diocesan representatives; form and context and what really happens at the Synod. Sue used a group exercise to demonstrate how the voting system on motions works (and how it sometimes doesn't work).
- Hospital Chaplaincy - 6 chaplains and 40 assistants provide spiritual support for patients and families at QA, St Mary's irrespective of faith or background. The team works alongside patients on the wards and in the hospital chapel, where a Sunday service is also held. Portsmouth NHS trust is fully supportive of the chaplaincy team and includes the chaplains in their planning meetings. The chaplaincy team provides training and guidance for staff at the hospital

The Deanery Synod is an important forum to better understand the wider issues that churches face, but also to enable good practice and new ideas to be shared across the church community. It also ensures that the 'voice of the parish' is taken forward to the Diocese.

### **C3 Listening Project**

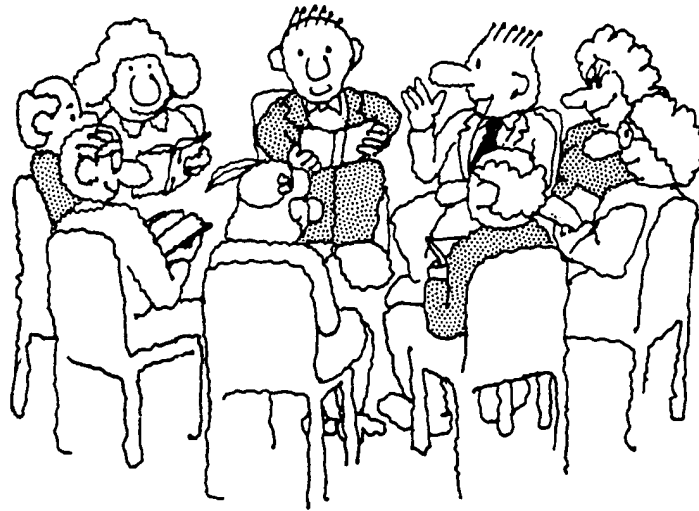
From January 2009 to November 2009 the C3 Listening project received just 4 referrals. This was rather disappointing considering a fairly extensive promotion programme. The cost of hiring a room at the Links Family Centre was rather too much for our limited budget, so in September 2009 it was decided that we could use St. Wilfrid's Church Vestry if we received any further referrals. We then discovered that we would not receive any Kairos funding. So on November 9<sup>th</sup> 2009 it was decided to wind up the C3 Listening Project, distributing the remaining monies between the contributory churches (Hart Plain, Waterlooville Baptist and St Wilfrid's).

As all the trained Listeners are from St Wilfrid's Church we decided to continue as a St Wilfrid's Listening team, visiting people in their homes. This will need to be restructured into a workable format that is agreeable to all our Listeners. Our telephone co-ordinator is still Jenny Cairns, and I offer my sincere thanks to her for her willingness to continue in this role.

Many thanks to all our Listeners for their commitment to the Project: Paul and Margaret Ludford, Val Strutt, Denise Williams, Nick Hemsley, Shirley Henley and myself (Julie Harrington).

We do not consider the Project to have failed, but see it as having been a valuable exercise, whilst offering a great service to our Local Community. Looking to the future: It is hoped that we may use the skills gained during this experience to restart the Project when our new Health Centre opens in Padnell Road.

# House Groups



House groups meet either weekly or fortnightly for fellowship, Bible study, prayer with the aim of encouraging each other to live out our Christian faith in our daily lives.

There are seven groups, one on Monday afternoon, and six evening groups (two on Monday, one on Tuesday, two on Wednesday and one on Thursday). The daytime group and Tuesday evening are mainly members of Westbrook Church. Approximately 58 church members (over a third of our normal weekly attendance figure) are involved in house groups.

Each group usually plans its own programme, mostly using published study material recommended by the clergy. Members of the Tuesday evening group have together planned and led an imaginative informal evening service at Westbrook. This was so successful, that they hope to take on the challenge of a Westbrook morning service soon. Perhaps other groups would like to have a go at something like this or to organise a small project to serve the local community or an outreach event to which friends could be invited.

Most of our groups have room for new members, so if you would like to join a group, please have a word with the Vicar.

Paul Moore - March 2010

## **CHILD PROTECTION**

**I had thought to report the changes in safeguarding children and vulnerable adults, but events have been moving slowly and I will not be able to do this until my report for 2010. By then big changes will have been put in place by the Diocese.**

**I am pleased to report that everyone supervising children at St. Wilfrids Church and Westbrook have been CRB checked, with references taken up. We continue to follow the Diocese's Policy which is currently being updated.**

**The Diocese offers child protection training which I personally feel is as important as CRB checks. Everyone working with our church based groups should receive training at least every three years, and this can include training from outside the church.**

**I would like to take this opportunity to thank the very many people who help with children in St. Wilfrids, Westbrook and Messy Church. We are very fortunate to have so many people willing to give of their time and energies.**

**Val Strutt**

**Child Protection Rep**

## Messy Church



Messy Church is still very jolly and celebrates its sixth birthday this year: not bad for a six-month pilot! It has congregations of between 60-95 each month. It continues to fulfil four main roles within the life of St Wilf's:

- 1) It is a church that **welcomes people** who can't make it on Sundays, so families like baptism families or busy-with-sport-and-visiting-Granny families can belong to the church community and get to know Jesus in a gentle, fun, interactive and relational way.
- 2) It continues to welcome **visitors** who want to find out what Messy Church is in order to run it in their own churches, including visitors from our own diocese and overseas.
- 3) It gives opportunities for leadership to members of the **(unbelievably marvellous, generous and enthusiastic) team** who make it all happen.
- 4) It serves as a beacon of inspiration to other Messy Churches and church leaders across the world in the Messy network, as our **insights, developments, failures and experiments** go on the website and inform what I say at training days and conferences.

A huge thank you to the team who make it possible and make it so good, from the cooks to the music group, from the young to the old, from the craft leaders to the setting-up team. Other churches are in awe of the number of people we have who are ready, willing and able to share their gifts in this way. A huge thank you too for the vision and permission-giving of the PCC which encourages it all to happen and supports Messy Church financially and with prayers.

*We can always use more cakes if anyone feels like contributing.... ☺*

### **A few of the many highlights this year:**

Celebrating Win's 90<sup>th</sup> birthday  
Welcoming two visitors who were so impressed that they have given BRF a large chunk of money to develop Messy Church 'central' further  
Having families from the Wednesday Toddler Group (well done Lesley)  
Having Lindsey Farr on placement  
Taking a team to Greenbelt Christian Festival to run Messy Church for LOTS of people!  
Buying a freezer to help with catering for large numbers  
Starting Messy Teas to help the team share ideas for development  
Jan's Prayer Table becoming a feature  
A sense of God's hand over what we do.

## **Junior Church**

It's a privilege to spend quality time with a small group of our young people as part of our worship, and thanks to the children at Junior Church who make it so stimulating.

It's great to have a bigger team to run Junior Church now, and many thanks to Elaine and Linda for giving up Sundays to encourage our young people in their faith. We continue to use the SU material and work our way gradually through the Bible, with a group that ranges both in age and in numbers from about 3-11.

## **Drama**

The Drama Group meets on a Thursday night and enjoys a lot of fellowship through games and improvisations, sometimes exploring Bible stories through drama, sometimes just having fun with different themes. We put on Winnie the Pooh in the summer and a short Christmas play and have started work on some open air theatre for the Cow Trail. We took a few of them to see *Alice* at the NTR at Christmas - first time at the theatre for some. Once again, it's great to have the chance to be a tiny part of these young people's lives and to share in some of the things they are going through. Thanks to Lesley and Denise for their faithful input.

## **MOTHERS UNION REPORT .**

**In 2009 we welcomed Joan Nunn onto our committee and I thank her and all the committee for all their support and encouragement.**

**We had a successful Lent Lunch and raised £ 170 for AFIA (Away from it all holidays) and hope that we will be able to raise some money for them again in 2010.**

**In May Barry Smith and Chris Foyle were enrolled and Julie was presented with a 60 year certificate.**

**We are especially pleased that Barry has been appointed as our new Mother's Union Diocesan Chaplain. I know that with his special gifts and enthusiasm for MU he will be a great asset and support.**

**The Strawberry Tea at Catherington was a great success and we are thankful to all who gave lifts to our members.**

**Susan & Rosemary helped with the teas & refreshments at the Flower Festival at the Cathedral in July.**

**Our program was varied again this year, from the work of the Street Pastors, the Barnabus Trust and the Rowans, to meeting the Rev. Timon Singh (curate at St. George's) and having a Bible study on the woman Jesus healed.**

**Our Advent service is always a joyful and meaningful occasion and we thank Paul for his leadership and support. We welcomed MU members from other churches, plus guests and the tea was delicious as well!! Thank you to all who helped.**

**We look forward to another interesting year with God's help and blessing.**

**SUSAN WILKINSON (Branch Leader)**

## Womens Fellowship

2009 - 2010

St Wilfrids Womens Fellowship  
Membership average 87.

We have enjoyed many happy  
meetings when we have heard  
talks on Quilting, Exploring  
ruins in Camrose, Music,  
life in the W.R.F.N.<sup>s</sup>. also life  
of Joyce Grenfell.

Ruth Korseman told us of her retreat  
to Jona. we also heard from

Tracy Standards, Leprosy Mission  
or were inspired by Mike Master  
who has overcome grave injuries  
& made us see the lighter side  
of life

Donations have been given to  
League of Friends Q.A. Elligarth  
Foundation & Naomithe.

Maureen Webster our Chair lady  
had an accident in February  
& has been unable to attend  
meetings. Our next A.G.M will  
be an anxious time

We are always pleased to see  
new members.

Barbara Wheeler.

## **SWIFT Report 2009**

**SWIFT meets on the third Monday of the month in the upper hall.**

**We are a group of ladies ,numbering ,30+ we enjoy a varied programme of speakers, and outside visits.**

**In 2009 we supported the Air Ambulance Service, having an interesting talk from their fund raiser, In February Barbara Wheeler held a coffee morning in aid of Naomi House, this was our second charity for the year, this brought our donations to £400 .**

**Two speakers stood out in 2009,Sandra Simmonds who spoke about her life in Iran ,and Trevor Gale who was a mind of information about the Garrison Church in Portsmouth.**

**Swift welcomes new members we have plenty of room for more,we have a lovely fellowship, and would love to share it with you .**

**Jenny Cairns Chairman**